



# MANAOAG WATER DISTRICT

# Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																								
					Pre-Proc Conference	Aids/Post of ID	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)																				
1-06-03-040	Various Construction Materials for the Extension of 2" uPVC Service Line along Brgy. Sta. Ines, Manaoag, Pangasinan	Engineering and Construction	No	NP-53.9 - Small Value Procurement	N/A	08-08-2024	N/A	N/A	N/A	N/A	N/A	15-07-2024	20-08-2024	20-08-2024	20-08-2024	17-09-2024	19-09-2024	Corporate Budget	59,070.00	0.00	59,070.00	33,648.00	0.00	33,648.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
5-02-99-030	Essential Goods	Administrative and General Services	No	NP-53.9 - Small Value Procurement	N/A	21-08-2024	N/A	N/A	N/A	N/A	N/A	31-08-2024	20-08-2024	20-08-2024	20-08-2024	02-09-2024	02-09-2024	Corporate Budget	797,000.00	797,000.00	0.00	796,000.00	796,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-99-02-990	Water Bill Receipts	Finance and Commercial	No	NP-53.9 - Small Value Procurement	N/A	22-08-2024	N/A	N/A	N/A	N/A	N/A	28-08-2024	02-09-2024	02-09-2024	02-09-2024	28-10-2024	28-10-2024	Corporate Budget	90,000.00	90,000.00	0.00	57,980.00	57,980.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-06-03-040	Labor for the Extension of 2" uPVC Service Line along Zone 4 Lelemaan & Inmotan (Irrigation), Brgys. Lelemaan & Inmotan, Manaoag, Pangasinan	Engineering and Construction	No	NP-53.9 - Small Value Procurement	N/A	07-09-2024	N/A	N/A	N/A	N/A	N/A	13-09-2024	13-09-2024	13-09-2024	16-09-2024	29-10-2024	29-10-2024	Corporate Budget	398,050.00	0.00	398,050.00	393,700.00	0.00	393,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-06-03-040	Various Construction Materials for the Extension of 2" uPVC Service Line along Zone 4 Lelemaan & Inmotan (Irrigation), Brgys. Lelemaan & Inmotan, Manaoag, Pangasinan	Engineering and Construction	No	NP-53.9 - Small Value Procurement	N/A	07-09-2024	N/A	N/A	N/A	N/A	N/A	13-09-2024	13-09-2024	13-09-2024	16-09-2024	05-12-2024	09-12-2024	Corporate Budget	148,500.00	0.00	148,500.00	98,720.00	0.00	98,720.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-04-01-010/1-04-04-220	Various Materials/Fittings	Administrative and General Services	No	NP-53.9 - Small Value Procurement	N/A	18-09-2024	N/A	N/A	N/A	N/A	N/A	26-09-2024	27-09-2024	27-09-2024	27-09-2024	11-10-2024	15-10-2024	Corporate Budget	75,460.00	45,460.00	30,000.00	64,813.00	38,703.90	26,109.10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-04-04-130	Chlorine Granules 70% (45 kgs./drum)	Production and Water Quality	No	NP-53.9 - Small Value Procurement	N/A	19-09-2024	N/A	N/A	N/A	N/A	N/A	26-09-2024	27-09-2024	27-09-2024	27-09-2024	11-10-2024	15-10-2024	Corporate Budget	93,000.00	93,000.00	0.00	90,500.00	90,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
5-02-99-020	Commercial Calendar for CY 2025	Finance and Commercial	No	NP-53.9 - Small Value Procurement	N/A	03-10-2024	N/A	N/A	N/A	N/A	N/A	28-10-2024	29-10-2024	29-10-2024	29-10-2024	25-11-2024	28-11-2024	Corporate Budget	190,000.00	190,000.00	0.00	188,575.00	188,575.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-06-05-030	Desktop Computer	Finance and Commercial	No	NP-53.9 - Small Value Procurement	N/A	04-10-2024	N/A	N/A	N/A	N/A	N/A	05-10-2024	16-10-2024	16-10-2024	16-10-2024	31-10-2024	31-10-2024	Corporate Budget	105,000.00	0.00	105,000.00	100,129.00	0.00	100,129.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-06-05-030	Tablet Device	Office of the General Manager	No	NP-53.9 - Small Value Procurement	N/A	16-10-2024	N/A	N/A	N/A	N/A	N/A	06-11-2024	08-11-2024	08-11-2024	08-11-2024	14-11-2024	14-11-2024	Corporate Budget	90,000.00	0.00	90,000.00	77,990.00	0.00	77,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-04-01-010	Water Meter 1/2"	Administrative and General Services	No	NP-53.9 - Small Value Procurement	N/A	18-10-2024	N/A	N/A	N/A	N/A	N/A	28-10-2024	29-10-2024	29-10-2024	29-10-2024	26-11-2024	26-11-2024	Corporate Budget	856,800.00	0.00	856,800.00	828,000.00	0.00	828,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-04-01-010/1-04-04-220	Various Materials/Fittings	Administrative and General Services	No	NP-53.9 - Small Value Procurement	N/A	18-10-2024	N/A	N/A	N/A	N/A	N/A	30-10-2024	04-11-2024	04-11-2024	04-11-2024	22-11-2024	27-11-2024	Corporate Budget	219,956.00	174,900.00	45,056.00	196,465.00	157,469.00	38,996.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-06-05-990/5-02-13-050	Cleaning of one (1) Production Well & Pull out/Re-Installation of Pump & Motor at Pump Stations-Pagaro (new) & Cabanbanan, Manaoag, Pangasinan	Production and Water Quality	No	NP-53.9 - Small Value Procurement	N/A	23-11-2024	N/A	N/A	N/A	N/A	N/A	27-11-2024	27-11-2024	27-11-2024	27-11-2024	06-12-2024	10-12-2024	Corporate Budget	190,000.00	93,000.00	97,000.00	185,800.00	90,800.00	95,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-06-05-990	Submersible Deep Well Pump, Submersible Motor & Submersible Cable	Production and Water Quality	No	NP-53.9 - Small Value Procurement	N/A	23-11-2024	N/A	N/A	N/A	N/A	N/A	27-11-2024	29-11-2024	29-11-2024	29-11-2024	06-12-2024	06-12-2024	Corporate Budget	575,500.00	0.00	575,500.00	578,000.00	0.00	573,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
5-02-99-030	Essential Goods	Administrative and General Services	No	NP-53.9 - Small Value Procurement	N/A	23-11-2024	N/A	N/A	N/A	N/A	N/A	28-11-2024	28-11-2024	28-11-2024	28-11-2024	02-12-2024	02-12-2024	Corporate Budget	797,000.00	797,000.00	0.00	796,000.00	796,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-06-03-040	Labor for Interconnection and Extension of 844 mtrs. Service Line from Sapang Reservoir to Existing Service Line at Brgy. Sapang Pagaro, Manaoag, Pangasinan	Engineering and Construction	No	NP-53.9 - Small Value Procurement	N/A	27-11-2024	N/A	N/A	N/A	N/A	N/A	02-12-2024	03-12-2024	03-12-2024	03-12-2024	11-12-2024	11-12-2024	Corporate Budget	65,455.00	0.00	65,455.00	64,845.00	0.00	64,345.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
5-02-13-050	Repair/Rehabilitation of Submersible Pump (75 hp)	Production and Water Quality	No	NP-53.9 - Small Value Procurement	N/A	14-12-2024	N/A	N/A	N/A	N/A	N/A	17-12-2024	17-12-2024	17-12-2024	17-12-2024	18-12-2024	18-12-2024	Corporate Budget	94,000.00	94,000.00	0.00	91,500.00	91,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-06-03-040	Labor for Extension of 626 mtrs. Service Line (2" uPVC Pipe) along Zone 6 Brgy. Mermer, Manaoag, Pangasinan	Engineering and Construction	No	NP-53.9 - Small Value Procurement	N/A	14-12-2024	N/A	N/A	N/A	N/A	N/A	17-12-2024	17-12-2024	17-12-2024	18-12-2024	22-12-2024	23-12-2024	Corporate Budget	129,400.00	0.00	129,400.00	125,640.00	0.00	125,640.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
<b>Total Allotted Budget of Procurement Activities</b>																			<b>15,426,705.00</b>	<b>4,795,150.00</b>	<b>10,631,555.00</b>																															
<b>Total Contract Price of Procurement Activities Conducted</b>																						<b>14,651,184.71</b>	<b>4,562,653.96</b>	<b>10,088,530.75</b>																												
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																			<b>775,520.29</b>																																	

ONGOING PROCUREMENT ACTIVITIES																																																				
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Aids/Post of ID	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks																				
1-04-01-010/1-04-04-220	Various Materials/Fittings	Administrative and General Services	No	NP-53.9 - Small Value Procurement	N/A	23-11-2024	N/A	N/A	N/A	N/A	N/A	28-11-2024	29-11-2024	29-11-2024	29-11-2024	N/A	N/A	Corporate Budget	79,833.60	47,900.16	31,933.44	64,638.00	38,782.80	25,855.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award																				
1-04-01-010/1-04-04-220	Various Materials/Fittings	Administrative and General Services	No	NP-53.9 - Small Value Procurement	N/A	06-12-2024	N/A	N/A	N/A	N/A	N/A	13-12-2024	16-12-2024	16-12-2024	16-12-2024	N/A	N/A	Corporate Budget	252,010.00	151,206.00	100,804.00	198,725.00	119,235.00	79,490.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award																				
1-06-03-040	Various Materials for Extension of 626 mtrs. Service Lines (2" uPVC Pipe) along Zone 6 Brgy. Mermer, Manaoag, Pangasinan	Engineering and Construction	No	NP-53.9 - Small Value Procurement	N/A	14-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	26-12-2024	26-12-2024	26-12-2024			Corporate Budget	66,000.00		66,000.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing																				
	Butterfly Valve 6" & CI Tee 6"	Production and Water Quality	No	NP-53.9 - Small Value Procurement	N/A	28-12-2024	N/A	N/A	N/A	N/A	N/A							Corporate Budget	62,000.00	0.00	62,000.00	0.00											Ongoing Procurement Process																			
<b>Total Allotted Budget of On-going Procurement Activities</b>																			<b>459,843.60</b>	<b>199,106.16</b>	<b>260,737.44</b>	<b>243,363.00</b>	<b>158,017.80</b>	<b>105,345.20</b>																												

Prepared by:  
**CECILIA M. PINPIN**  
BAC Secretariat

Recommended for Approval by:  
**MARLENE CONSTANCIA F. MANAOIS, J.D.**  
BAC Chairperson

APPROVED:  
**FLORDELIZA N. TEJANO**  
General Manager C